							OPRIATIO			
ITEM & SUBTOT		TOTAL	CONST	RUCTION	CAPITAL CONSTRUCT FUND	ION	CASH FUNDS	1		FEDERAI FUNDS
					EXEMPT					
\$	\$	Í	\$	\$		\$		\$		\$
	i.									
				PART	I					
:			DEPART	MENT OF (CORRECTIO	NS				•
					*					
UCTION CSW										
· ·			CSW				-			
TER	98020	430,000	COW	. *			• .		430,000a	
•	,									
m sales revenues	earned by	Correctional In	dustries.							
			`							
		\$430,000							\$430,000	·
	* 1 × 1×1	\$750,000				·			3430,000	
				рарт	п .					
		ne.	DADTME			TION				
		DE	FARIME	MI OF HIG	HER EDUCA	IIOI				
TTECE				,						
· ·										
		ere.							•	. •
•		227 (22	GPA		,				227 (00)	
UHH	65110	337,688							337,088ª	
	· ·			•						
m evemnt inctitu	utional sour	ces.								
mi exempt mstre										
LEGE		·			**					
		· • • • • • • • • • • • • • • • • • • •					er de la companya de			
LEGE		465,000					i de la cale		465,000ª	
	SUBTOT \$ UCTION CSW linor P9701 TER m sales revenues LLEGE GPA sym P0431 UHH	\$ \$ \$ UCTION CSW Innor P9701 TER 98020 In sales revenues earned by the sales revenue earned	\$ \$ UCTION CSW Linor P9701 TER 98020 430,000 m sales revenues earned by Correctional In \$430,000 DE LLEGE GPA Sym P0431	SUBTOTAL SUBTOTAL SUBTOTAL SUBTOTAL FU \$ \$ \$ DEPART UCTION CSW Innor P9701 TER 98020 430,000 m sales revenues earned by Correctional Industries. \$430,000 DEPARTME LLEGE GPA Sym P0431 UHH 65110 337,688 GPA	SUBTOTAL CONSTRUCTION OF FUND \$ \$ \$ \$ \$ PART DEPARTMENT OF OCCUPANT P9701 TER 98020 430,000 Management of the second part of	SUBTOTAL CONSTRUCTION FUND FUND EXEMPT \$ \$ \$ \$ PART I DEPARTMENT OF CORRECTIO UCTION TER 98020 430,000 m sales revenues earned by Correctional Industries. \$430,000 PART II DEPARTMENT OF HIGHER EDUCA LLEGE GPA tym P0431 UHH 65110 337,688 GPA	SUBTOTAL CONSTRUCTION CONSTRUCTION FUND FUND EXEMPT \$ \$ \$ \$ \$ PART I DEPARTMENT OF CORRECTIONS UCTION CSW Itinor P9701 TER 98020 430,000 Market Sevenues earned by Correctional Industries. PART II DEPARTMENT OF HIGHER EDUCATION LLEGE GPA Sym P0431 UHH 65110 337,688 GPA	SUBTOTAL CONSTRUCTION CONSTRUCTION FUND FUND EXEMPT \$ \$ \$ \$ \$ PART I DEPARTMENT OF CORRECTIONS UCTION CSW linor P9701 TER 98020 430,000 PART II DEPARTMENT OF HIGHER EDUCATION LLEGE GPA Sym P0431 UHH 65110 337,688 GPA	SUBTOTAL CONSTRUCTION CONSTRUCTION FUNDS FUND FUND EXEMPT \$ \$ \$ \$ \$ \$ \$ \$ \$ PART I DEPARTMENT OF CORRECTIONS UCCTION CSW finor P9701 TER 98020 430,000 PART II DEPARTMENT OF HIGHER EDUCATION LLEGE GPA Sym P0431 UHH 65110 337,688 GPA	SUBTOTAL CONSTRUCTION CONSTRUCTION FUNDS FUND FUND EXEMPT \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

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APPROPRIATION FROM

CAPITAL CONSTRUCTION

		and the second second second	A	PEROPRIATION	KON	
ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$		\$	\$,	\$	\$
			,			

ADDDODDIATION FROM

(3) WESTERN STATE COLLEGE

(A) Capital Construction **Escalante Resident Hall**

Complex Building N/A

Renovations

6,655,626

6,655,626a

2,500,000a

12,949,517a

1,250,000b

3,110,300b

7,079,000

750,000^b

(4) COLORADO STATE UNIVERSITY

(A) Capital Construction GPG

Atmospheric Science P0407

Replacement

Laboratory

Field

UGM 2,500,000 Chemistry Addition

Hughes Stadium Expansion

TBH 12,949,517 64180

1,250,000

3,110,300

Hughes Stadium Scoreboard

N/A

Lory Student Center Major

Maintenance and Renovation N/A

Regional Biocontainment P0342

TBL 22,461,000 64185

Synthetic Football Practice

N/A 750,000

43,020,817 GPG

^a These amounts shall be from exempt institutional sources.

(5) UNIVERSITY OF COLORADO AT BOULDER

15,382,000

^a This amount shall be from exempt institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

b These amounts shall be from exempt institutional sources. They meet the criteria in Section 24-75-303(3) (a) (II), C.R.S. and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

				APPR	OPRIATION FROM		
•	ITEM &	TOTAL	CAPITAL	CAPITAL	CASH	CASH	FEDERAL
	SUBTOTAL		CONSTRUCTION		FUNDS	FUNDS	FUNDS
		•	FUND	FUND		EXEMPT	
	\$	\$	\$ \$	EXEMPT \$		·	
	Ψ	Ψ		'. "	. 	.	•
						er.	
(A) Capital Construction		•	٠.	•			•
Laboratory for Atmospheric		•			• •		
and Space Physics Space			•				
Technology Research Center	N/A						
Addition	IV/A	13,022,000			· · · · · · · · · · · · · · · · · · ·	13,022,000ª	•
		· · · · · · · · · · · · · · · · · · ·		·			
* This amount shall be from ex							
Therefore, it shall not be according	inted for in the St	ate's Capital Constru	ction Fund and the limi	tations on encumbrance t	imeliness and use of	internal workforce	to not apply.
(C) UNITED CUTY OF COLO	NA DO AT COL	ODANO CODUCCO					
(6) UNIVERSITY OF COLO (A) Capital Construction GA		UKADU SPKINGS					
•		0		•		16,000,000	
Dormitories N/A Science/Engineering Building	P0407 10,000,00	0 65025	•			16,000,000a	
Science/Engineering Building	3 23,200,00	39,200,000	GPP			23,200,000ь	
an-		- 39,200,000					
a This amount shall be from or	amme inatitutional	courses It meets th	a aritaria in Saction 24	75 202 (2) (a) (II) C.D.S	and is shown horse	for informational m	
^a This amount shall be from ex Therefore, it shall not be account							
b This amount shall be from ex		-	ction I that and the min	tations on encumorance t	iniciniess and use or	internal workforce	to not appry,
This amount shan be from ex	compt mistrational	a sources.					
(7) UNIVERSITY OF COLO	RADO HEALT	H SCIENCES CEN	TER				
(A) Capital Construction GF		I SCIENCES CEN		•			
Barbara Davis Center for			•				
Childhood Diabetes at P01	21					•	
Fitzsimons	RDY 6,442,37	4 62130		•		3,221,187ª	3,221,187
Building 500 Renovation, Po-	109			,	•	, ,	
Phase 3	UGY 9,000,37	6 65040				9,000,376a	
Fitzsimons, Infrastructure Po-							
Phase 8	UGA 4,357,38		•			4,357,389ª	
Fitzsimons Trust Fund ² P9915	ZCX 1,900,000	0 60146		1,900,000			

<u>.</u> .				en e	APPROPRIA	TION FROM	<u> </u>	
	ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND	CAS FUNI	OS FU	ASH INDS EMPT	FEDERAL FUNDS
	ie.	•	\$	EXEMPT \$	\$	\$	\$	
·	3	•	Ψ					
Lease Purchase of Academic	P0410					٠.	1 000 000b	
Facilities at Fitzsimons ²	UHE 1,900,0	000 65041	CDD		***	`.	1,900,000b	
		23,600,13	9 GFK					
		· · · · · · · · · · · · · · · · · · ·				•		
* These amounts shall be from			Section 23-20-136 C.R.	S				. <u>.</u> .
^b This amount shall be from	the Fitzsimons 11	rust rund created in s	section 23-20-130, C.ic.		•			
(8) COLORADO SCHOOL	OF MINES	•		•				
(A) Capital Construction		•						
Student Life Projects N	06 500	000		•		2	6,500,000ª	
	311			•				
Teaching and Learning Med	ia ³ <i>TAY</i> 2,300,	000 64080		2,300,000	1			
		28,800,00	₀ GPT					
					ana 1		:formational m	morar only
^a This amount shall be from	exempt institution	nal sources. It meets	the criteria in Section 2	4-75-303 (3) (a) (11)), C.K.S., and	is snown nere for less and use of inte	muormauonar pu ernal workforce d	lo not apply.
Therefore, it shall not be acc	ounted for in the	State's Capital Const	ruction rund and the in	intations on encum	nance uniem	icss and use of the	Aliai Wolkioloo a	o mor appro-

(9) FRONT RANGE COMMUNITY COLLEGE

(A) Capital Construction

Westminster Campus, Expand and Renovate Parking Lots

N/A

3,000,000

3,000,000%

(10) AURARIA HIGHER EDUCATION CENTER

(A) Capital Construction

N/A Parking Structure

17,236,165

17,236,165ª

This amount shall be from exempt institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

				·	APPROPRIATION F	ROM	
	ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CAPITAL N CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$		\$	\$	\$	\$	
							, · · · · ·
Tivoli Student Union Revitalization N/A	28,140,774					28,140,774ª	
		45,376,939					
^a These amounts shall be from Therefore, they shall not be a							
(11) COLORADO HISTOR	RICAL SOCIETY GT	C				•	
(A) Capital Construction							
Regional Museum Preservati Projects TBB	on <i>P0336</i> 6417	374,800	GTC			374,800a	
Projects TBB	0417	374,000	·			374,000	
* This amount shall be from t	he State Historical Fur	nd.			•		
TOTALS PART II				* m			•
(HIGHER EDUCATION)		\$203,853,009	· · · · · · · · · · · · · · · · · · ·	\$4,200,000		\$181,049,822	\$18,603,187
			PAR	тш			•
		DEPA	RTMENT OF LAB	OR AND EMPLOYM	IENT		
(1) CAPITAL CONSTRUC		•					
Petroleum Storage Tank Site Cleanup PBE	P9035 98495	19,000,000	KPC	•	18,200,000ª		800,000
^a This amount shall be from t	he Petroleum Storage	Fank Fund pursu	ant to Section 8-20.5	-103, C.R.S.			
TOTALS PART III							
(LABOR AND EMPLOYMENT)		\$19,000,000			\$18,200,000	· · · · · · · · · · · · · · · · · · ·	\$800,000
PAGE 274-HOUSE BILL 04	-1422				. •	CAPIT	AL CONSTRUCTION

					APPROPRIATIO	N FROM	
	ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH I FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$		\$	\$	\$	\$.	
					•		
			PAR	r iv			
		D)	EPARTMENT OF N	IILITARY AFFAII	RS		
	OPE	•					
(1) CAPITAL CONSTRU	CTION					• .	
Tenant Upgrades and Netwo		0 1,026,000	OPE	• • • • • • • • • • • • • • • • • • •		276,000ª	750,000
					•		
*This amount shall be from	the Real Estate Proceed	s Fund created in	Section 28-3-106(1)	(s) (II), C.R.S.			
TOTALS PART IV							
(MILITARY AFFAIRS)		\$1,026,000				\$276,000	\$750,000
		DE	PAR PARTMENT OF NA		CES		
(1) DIVISION OF PARKS (A) CAPITAL CONSTRU		CKEATION	PA ΓENANCE				
Barbour Ponds State Park							
Renovation	VAI 500,000 6	55060 ·				500,000ª	
	403	SE064 .		•		200.000	• •
Initiatives	VAK 300,000 (00001				300,000ª	•
Cherry Creek Concession	VAN 366,000 (35062		•		366,000a	
Enhancements Cheyenne Mountain State I	1 114115					4,472,000°	
Corps Cost Share P0412	WINVAR +,472,000 (•		, ,	
Improvements Phase III	<i>VAU</i> 4,000,000	65064			14.5	2,000,000ª	2,000,000
Front Range Trail L0406	VAY 400,000 6					400,000a	
		, C.					
PAGE 275-HOUSE BILL 0	04-1422					CAP	ITAL CONSTRUCTION

	SUBTOTAL	TOTAL	CONSTRU	ICTION CONSTR D FU	RUCTION ND MPT	FUNDS	FUNDS EXEMPT	FUNDS
	\$	\$	\$	\$	\$	\$	\$	
		,						
						. •		
Information Technology L0407							175 0000	
System Projects	VBB 175,00	0 65066					175,000°	
Major Repairs, Minor L0408				•			2:000.000	
Recreation Improvements	VBE 3,000,00						3,000,000a	
New Park Opportunities L0409	9 <i>VBI</i> 500,00	0 65068					500,000ª	
Off-Highway Vehicle Program								
Grants and Minor New P04								200 000
Construction and Renovation	VBL 1,470,00	0 65069				1,200,000b		270,000
Park Improvements and Buffer			•					
Acquisitions L0410	VBO 340,00	0 65070			· · ·		340,000ª	
Recreational Trails Volunteer			*					
Partnership Program L0411	VBR 50,00	0 65071					50,000ª	
Renovation of Bureau of L0412	·							
Reclamation State Parks	VBV 2,800,00	0 65072					1,400,000a	1,400,000
Reservoir Enhancements P040	2 VAA 188,00	0 65005						188,000
Revenue Enhancements L0401	VAD 2,615,00	0 65006					2,040,000°	575,000
Saint Vrain Corridor L0413	VBZ 1.740.00					•	1,740,000a	
State Trails Grant Program	⁴ VCC 1,250,00						300,000a	950,000
Staunton State Park,								
Acquisition of Additional								
Property L0415	VCF 450,00	0 65075					450,000°	
Water Acquisitions/Lease L04	16							, tr
Options and Dam Repairs	VCJ 600,00						600,000a	
Wildfire Prevention L0417	VCM 650,00	0 65077					250,000a	400,000
			,000 <i>PPA</i>					

TOTAL

ITEM &

CAPITAL

APPROPRIATION FROM

CASH

CASH

FEDERAL

^a Of these amounts, \$9,400,000 shall be from the Division of Parks and Outdoor Recreation distribution of Lottery proceeds, \$9,183,000 shall be from Great Outdoors Colorado Board Grants, and \$300,000 shall be from the Highway Users Tax Fund pursuant to Section 33-10-111 (4), C.R.S. These amounts are shown for informational purposes only. Lottery proceeds are based on estimates and shown for informational purposes only. As more current projections of Lottery proceeds become available, the Division may make adjustments to the amounts and projects shown here.

						<u> </u>	APPROPRIATIO	JN FROI	VI	
	ITEN SUBTO		TOTAL	CAPITA CONSTRUC FUND	TION COI	CAPITAL ISTRUCTION FUND	CASH		CASH FUNDS EXEMPT	FEDERAL FUNDS
						EXEMPT		ø	¢	.*
•	\$	\$		\$	\$		5	\$	\$	· · · ·
This amount shall be from t	he Off-Hig	hway Vehic	le Recreation F	Fund pursuant to S	ection 33-1	4.5-106, C.R.S	S			
) DIVISION OF WILDLI	PRA			•					•	
A) CAPITAL CONSTRUC		D CONTR	OLLED MAI	NTENANCE						
,	TION AN	DCONTR	OLLED WINI	HEIMMICE			•			
ooperative Habitat provements P0414	VCP	500,000 6	5085						500,000ª	
am Maintenance, Repair, a		200,000	,							
iprovement P0415	VCS	78,750 6	5086	•					78,750a	
nployee Housing Repairs P		,							137,025a	
sh Unit Maintenance and		137,023							,	
provement P041	7 VEA	862,995 6	5088						862,995ª	
ke Christine Dam Repairs									400,000°	
scellaneous Small Projects									153,550°	
otorboat Access on Lakes	VEG	,JJQ (
d Streams P042	0 VEJ	618,875 6	5091						31,500a	587,37
tive Aquatic Species	U VLJ									
cility Well Replacement P	0422 VEP	787,500 6	5092						787,500a	
-		,000,000 6							1,000,000a	
operty Maintenance,		, , , , , , , ,					**			•
provement, and						•				
evelopment P0424	VEW	238,628 6	5094						238,628a	
rvice Centers Improvemen	ts _{P0425}	800,000 V	'EZ 65095			•			800,000a	
ooting Range Improvemen		220,000 V	FC 65096						60,000a	160,00
ream and Lake										
provements P0427	' VFF	386,715	5097						386,715°	
aterfowl Habitat Projects P	0428 VFI	200,000							200,000ь	
etlands Improvement				•						
pjects P042	29 <u>VFL</u>	600,000 6			,				600,000a	
			6,984,03	38 ^{PRA}			:			
GE 277-HOUSE BILL 04	-1422				,				CAPITA	L CONSTRUCT

APPROPRIATION FROM

		*		The state of the s		JATION FRO		area and a second second
	ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT		ASH NDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$		\$	\$	\$	\$	\$	
						•	•	
^a These amounts shall be from r ^b This amount shall be from wa				-112, C.R.S.				
TOTALS PART V								
(NATURAL RESOURCES)		\$32,850,038			\$1	,200,000	\$25,119,663	\$6,530,375
	•		PAR DEPARTMENT					
(1) CERTIFICATES OF PAR	TICIDATION DI	APA		•	:			
(1) CERTIFICATES OF PAR 2002 Issue (Refunding of 1992	TICIPATION P	ROJECIS					,	
Issue) P9304 F	3,842,650	96001		3,842,650)		•	
Lease Purchase of 1881 Pierce Street Building	SBO 1,778,782	97361 5,621,432	APA	982,599	9		796,183(T) ^a	
		3,021,132						
This amount shall be from the	Department of Re	venue.						
(2) CONTROLLED MAINTE Emergency Controlled	NANCE ARJ				•		•	•
Maintenance M80120	TAA 99500	500,000	ARJ	248,691	1		251,309°	
^a This amount shall be from res	serves in the Contr	olled Maintenance	Trust Fund created in	n Section 24-75-302	.5, C.R.S.			
TOTALS PART VI		Section 1						
(PERSONNEL)		\$6,121,432		\$5,073,940	<u> </u>	· · · · · · · · · · · · · · · · · · ·	\$1,047,492ª	
^a Of this amount, \$796,183 con	ains a (T) notation	n.	*.		•		•	

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APPROPRIATION FROM

CAPITAL CONSTRUCTION

ITEM & SUBTOT		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	· \$	\$	\$	\$	\$ 5	
		•				
		PART	VII			
	DEPARTM	ENT OF PUBLIC HI		RONMENT		
	•	•				
(1) CAPITAL CONSTRUCTION FRA				,		
Contaminated Sites Redevelopment Pursuant to						*
	62360 250,000	FRA			250,000°	
^a This amount shall be from the Hazardous	Substance Degrange Fun	d nurgiant to Section	25-16-104 6 CRS		•	
This amount shan be from the Hazardous	Substance Response Fun	a pursuant to bection 2	23-10-104.0, C.16.5.			
TOTALS PART VII	•					
(PUBLIC HEALTH AND	#250.000	.	•		\$250,000	
ENVIRONMENT)	\$250,000			 	\$250,000	
		PART	VIII			
•		DEPARTMENT	OF REVENUE			
(1) CAPITAL CONSTRUCTION TRA						
Titling and Registration						
	63175 2,227,377	TRA			2,227,377	
a multi-second shall be former the Oak and a feet	State Titling and Desister	tion Appayet areated in	n Section 42 1 211 (N C P S		•
^a This amount shall be from the Colorado S	State 1 itting and Registra	mon Account created in	n Section 42-1-211 (2	z), C.R.S.		
TOTALS PART X			•	,		•
(REVENUE)	\$2,227,377	7		· <u>· · · · · · · · · · · · · · · · · · </u>	\$2,227,377	
GRAND TOTALS						
(CAPITAL CONSTRUCTION)	\$265,757,856	5	\$9,273,940	\$19,400,000	\$210,400,354°	\$26,683,562
PAGE 279-HOUSE BILL 04-1422				*	CAPITA	AL CONSTRUCTION

APPROPRIATION FROM

					The state of the s		<u>APPROPRIATION</u>	FROM	Let State Land
ITEM & SUBTOTA					CAPITAL CONSTRUCTION	CAPITAL CONSTRUCTION	CASH FUNDS	CASH FUNDS	FEDERAL FUNDS
					FUND	FUND EXEMPT		EXEMPT	
	\$		\$		\$	\$	\$	\$	\$

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 3.

- Capital Construction, Department of Corrections, Capital Construction, Correctional Industries, Minor Construction Projects -- The Department of Corrections is requested to submit an annual report to the Capital Development and Joint Budget Committees detailing expenditures made from this appropriation.
- -2 Capital Construction, Department of Higher Education, University of Colorado Health Sciences Center, Capital Construction, Fitzsimons—Trust Fund; Lease Purchase of Academic Facilities at Fitzsimons—It is the intent of the General Assembly that the State Controller restrict—these funds pending notification by the University of Colorado that there is a final court decision allowing lease purchase agreements pursuant—to H.B. 03-1256, and an amount is due to a lessor for the lease purchase of academic buildings at Fitzsimons in the 2004-05 fiscal year.—
- 2 Capital Construction, Department of Higher Education, Colorado School of Mines, Capital Construction, Addition to Center for Teaching and—Learning Media—It is the intent of the General Assembly that the Colorado School of Mines raise the remaining approximately \$4.3 million—necessary to complete this project from private donations and sources other than the General Fund—
- Capital Construction, Department of Natural Resources, Division of Wildlife -- It is the intent of the General assembly that the Division better inform members of the General Assembly regarding the purchase of property and easements. As soon as the Division starts to consider a property acquisition or easement in a given county, the Division is directed to contact all members of the General Assembly who represent any portion of the county where the proposed acquisition or easement is to occur. Such notification shall include the specific location of the property or easement to be acquired, the mechanism for funding the proposal and the justification for seeking the acquisition of easement.

^a Of this amount, \$796,183 contains a (T) notation.